

**Madison Township Board of Trustees Special Meeting Minutes
July 14, 2017**

The Madison Township Board of Trustees met this day at the Township Administration Building located at 5610 W. Alexandria Road, Middletown, Ohio at 9:00 a.m. in special session for the purpose of approving the 2018 budget. The meeting was called to order by Board President Brian McGuire with the Pledge of Allegiance.

ROLL CALL: Mr. McGuire-Present, Mr. Daniel-Absent, Mr. Hall-Present, Mr. Farler-Present, Mrs. Schenck- Absent.

ITEM 2017 - 65 - APPROVE THE 2018 BUDGET

Mr. McGuire moved, Mr. Hall seconded to approve the following budget of \$3,171,922.00 for 2018:

2018 Madison Township Budget Summary

	Anticipated Revenue	Anticipated Expenditures	Variance
General Fund			
<i>Property Tax</i>	\$ 86,000.00		
<i>Cable Franchise Fee</i>	\$ 70,000.00		
<i>LGF</i>	\$ 135,000.00		
<i>Liquor Permits</i>	\$ 6,200.00		
<i>Cigarette Tax</i>	\$ 300.00		
<i>Property Tax Allocation</i>	\$ 9,000.00		
<i>Interest</i>	\$ 500.00		
<i>Recycling</i>	\$ 100.00		
<i>Other Income</i>	\$ 20,000.00		
<i>Carry Over</i>	\$ 62,242.00		
Total General Fund	\$ 389,342.00	\$ 400,000.00	\$ (10,658.00)
Fire Department			
<i>Property Tax</i>	\$ 559,000.00		
<i>Life squad Billing</i>	\$ 125,000.00		
<i>Property Tax Allocation</i>	\$ 91,000.00		
<i>Donations</i>	\$ 400.00		
<i>Other</i>	\$ 2,000.00		
<i>Carry Over</i>	\$ 1,009,600.00		
Total Fire Department	\$ 1,787,000.00	\$ 914,000.00	\$ 873,000.00

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Road Department

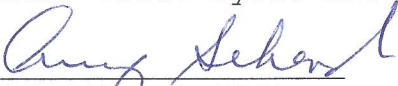
Motor Vehicle Tax	\$	19,300.00		
Gas Tax	\$	100,000.00		
Fee's-Culvert Installation	\$	500.00		
Road and Bridge	\$	214,000.00		
Road and Bridge 2	\$	240,000.00		
Permissive Motor Vehicle Tax	\$	81,100.00		
Cemetery	\$	40,000.00		
Carry Over	\$	300,680.00		
Total Road Dept./Cemetery	\$	995,580.00	\$ 769,642.00	\$ 225,938.00

TOTAL TOWNSHIP **\$ 3,171,922.00** **\$ 2,083,642.00** **\$ 1,088,280.00**

Vote: Ayes: Mr. McGuire, Mr. Hall. Nays: None

ITEM 2017 - 66 - ADJOURN

Mr. Hall moved, Mr. McGuire seconded to adjourn the meeting at 9:04 a.m. Vote: Ayes: Mr. Hall, Mr. McGuire. Nays: None.



Attest - Fiscal Officer



Signed - President